

**Table C-4. Federal funds for total research and development, by agency:
fiscal years 2001, 2002, and 2003**

[Dollars in millions]

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Agency and subdivision	Obligations			Outlays		
	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Total, all agencies	79,933.2	92,979.4	98,608.1	75,335.7	86,072.5	92,464.6
Departments:						
Department of Agriculture, total	1,959.1	2,049.9	1,984.3	1,754.3	1,912.6	1,911.8
Agricultural Marketing Service	4.8	5.3	5.6	4.7	5.3	5.6
Agricultural Research Service	994.4	1,074.0	1,052.5	912.3	981.3	977.9
Animal & Plant Health Inspection Service	25.4	28.5	29.6	25.4	28.5	29.6
Cooperative State Rsch, Ed, & Extension Svc	615.1	589.8	545.2	478.9	508.4	513.1
Economic Research Service	65.6	67.2	82.0	66.1	67.0	81.5
Food Safety Inspection Service	2.6	2.6	2.6	2.6	2.6	2.6
Foreign Agricultural Service	1.4	1.4	1.4	1.4	1.4	1.4
Forest Service	237.0	268.0	251.0	250.0	305.0	286.0
Grain Inspection Packers & Stockyards Admin	6.1	6.8	7.8	6.1	6.8	7.8
National Agricultural Statistics Service	4.2	4.3	4.5	4.3	4.3	4.4
Rural Business-Cooperative Service	2.4	2.0	2.0	2.4	2.0	2.0
Department of Commerce, total	997.9	1,051.0	1,064.5	966.5	1,068.3	1,123.7
Bureau of the Census	24.0	10.0	6.0	19.0	13.0	7.0
Economic Development Administration .....	.6	.6	.6	.6	.6	.6
National Institute of Standards & Technology	422.0	442.7	467.8	424.9	431.9	504.1
National Oceanic & Atmospheric Administration	501.0	575.9	585.1	501.0	575.9	585.1
Nat'l Telecommunications & Information Admin	50.4	21.9	5.1	21.0	47.0	27.0
Department of Defense, total	35,422.6	43,163.9	45,011.7	33,158.9	38,902.6	40,391.0
Defense Agencies, total	9,376.1	12,476.1	12,946.3	7,285.7	9,797.5	9,885.5
Ballistic Missile Defense Organization	4,309.3	6,633.5	6,554.3	3,506.4	5,628.1	5,627.6
Chemical and Biological Defense	404.8	549.7	932.9	.0	.0	.0
Defense Advanced Research Projects Agency	1,998.2	2,165.9	2,640.3	1,892.8	2,076.0	2,410.8
Defense Information Systems Agency	195.6	203.6	275.0	159.1	191.6	227.4
Defense Logistics Agency	109.9	139.1	52.7	76.1	75.1	58.6
Defense Threat Reduction Agency	437.1	498.8	404.2	430.9	475.6	447.4
Joint Staff	92.4	59.4	108.5	92.4	59.4	108.5
Special Operations Command	265.3	301.4	491.1	224.9	229.8	411.4
TRICARE Management Activity ¹	442.0	553.9	67.2	442.0	553.9	67.2
Washington Headquarters Services	1,121.5	1,370.9	1,420.2	461.1	507.8	526.5
Department of the Air Force	9,992.7	11,678.6	12,457.7	10,219.9	11,634.1	11,421.6
Department of the Army, total	6,223.7	7,288.4	6,970.2	5,796.7	6,555.6	6,883.0
Department of the Army, Civil Functions	48.0	46.7	45.0	48.0	46.7	45.0
Department of the Army, Military Functions	6,175.7	7,241.7	6,925.2	5,748.7	6,508.9	6,838.0
Department of the Navy	9,599.6	11,504.7	12,415.4	9,626.1	10,699.2	11,978.9
Operational Test & Evaluation, Director	205.3	216.2	222.0	205.3	216.2	222.0
Test & Evaluation, Deputy Under Sec of Defense	25.3	.0	.0	25.3	.0	.0
Department of Education	277.6	277.8	304.5	251.0	281.7	286.5
Department of Energy	6,668.0	7,483.8	7,540.7	6,539.1	7,365.8	7,516.8
Department of Health & Human Services, total	21,341.9	24,189.1	27,551.1	21,002.4	23,962.8	27,380.9
Administration for Children & Families	28.4	29.0	29.6	26.4	26.1	26.6
Administration on Aging	3.7	3.7	.0	1.6	2.6	1.5
Agency for Healthcare Research and Quality	269.7	298.7	250.0	33.5	91.0	96.0
Agency for Toxic Substances Disease & Registry	13.1	13.8	14.5	13.1	13.8	14.5
Centers for Disease Control & Prevention	544.0	588.0	539.0	544.0	588.0	539.0
Centers for Medicare & Medicaid Services ²	138.0	117.2	28.4	53.0	117.0	28.0
Food & Drug Administration	151.6	169.6	171.9	149.4	167.1	169.4
Health Resources & Services Administration	51.0	53.9	22.0	51.0	53.9	22.0
National Institutes of Health	19,480.7	22,168.3	25,734.2	19,480.7	22,168.3	25,734.2
Office of the Secretary, total	27.4	27.6	27.6	15.6	15.7	15.8
Office of the Asst Sec, Planning & Evaluation	24.9	24.9	24.9	13.9	13.9	14.0
Office of Public Health & Science	2.5	2.7	2.7	1.7	1.8	1.8
Substance Abuse & Mental Health Svcs Admin ³	634.3	719.3	733.9	634.3	719.3	733.9
Department of Housing & Urban Development	52.9	51.1	47.7	64.2	60.6	51.6

See explanatory information, if any, and SOURCE at end of table.

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	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Department of the Interior, total	619.7	646.7	594.1	621.1	644.6	595.0
Bureau of Reclamation	9.7	11.6	8.9	9.7	11.6	8.9
Geological Survey	572.6	589.4	544.7	572.6	589.4	544.7
Minerals Management Service	24.5	32.6	27.5	25.9	30.5	28.4
National Park Service ⁴	12.9	13.0	13.0	12.9	13.0	13.0
Department of Justice, total	103.4	104.0	117.6	67.4	66.8	73.3
Bureau of Prisons	14.1	7.9	7.8	12.0	7.9	7.8
Federal Bureau of Investigation	19.0	30.8	32.3	19.0	30.8	32.3
Immigration & Naturalization Service .....	.9	.9	1.0	.9	.9	1.0
Office of Justice Programs	69.3	64.4	76.6	35.5	27.2	32.3
Department of Labor, total	97.4	173.1	176.8	95.5	171.9	155.6
Bureau of Labor Statistics	21.5	20.9	22.4	21.5	20.9	22.4
Employment & Training Administration	60.9	137.1	139.9	60.9	137.1	120.0
Occupational Safety & Health Administration	5.7	5.9	5.2	5.7	5.9	5.2
Office of the Secretary	5.3	6.1	6.1	5.4	6.1	6.1
Pension & Welfare Benefits Administration	3.3	2.4	2.4	1.3	1.1	1.2
Pension Benefit Guaranty Corporation .....	.7	.7	.7	.7	.7	.7
Department of State	2.2	2.5	2.5	1.6	1.9	1.9
Department of Transportation, total	674.4	891.9	622.0	510.6	692.2	790.3
Coast Guard	23.5	22.0	24.0	19.0	25.2	23.4
Federal Aviation Administration	286.9	363.2	207.3	199.0	342.0	271.0
Federal Highway Administration	240.8	368.2	265.7	201.9	201.6	381.3
Federal Motor Carrier Safety Administration	11.4	3.9	6.2	5.5	8.0	3.0
Federal Railroad Administration	24.1	37.6	30.0	20.4	42.6	32.1
Federal Transit Administration	8.0	7.3	4.4	3.7	5.0	5.5
National Highway Traffic Safety Admin	58.3	59.0	59.3	46.7	47.2	47.5
Office of the Secretary	13.0	17.9	10.8	7.0	11.0	16.0
Research & Special Programs Administration	8.4	12.7	14.3	7.5	9.5	10.5
Department of the Treasury, total	67.7	82.6	80.4	65.1	78.3	78.0
Bureau of Engraving & Printing	4.7	6.4	6.4	4.7	6.4	6.4
Internal Revenue Service	57.3	63.6	65.7	56.6	62.9	65.0
Office of Thrift Supervision .....	.1	.2	.2	.1	.2	.2
United States Customs Service	4.0	10.6	5.2	2.2	7.1	3.5
United States Mint .....	.8	.9	1.9	.8	.9	1.9
United States Secret Service .....	.7	.8	1.0	.7	.8	1.0
Department of Veterans Affairs	345.0	353.8	363.7	345.0	353.8	363.7
Other agencies:						
Appalachian Regional Commission .....	.7	.7	.7	.7	.7	.7
Broadcasting Board of Governors	-	.1	.1	-	.1	.1
Consumer Product Safety Commission .....	.1	.1	.0	.1	.1	.0
Environmental Protection Agency	450.5	588.9	627.0	520.0	563.0	588.0
Federal Communications Commission	2.7	3.5	2.2	2.7	3.5	2.2
Federal Trade Commission .....	.7	1.5	1.4	.7	1.5	1.4
International Development Cooperation						
Agency, total	267.0	282.1	281.0	195.0	200.0	220.0
Agency for International Development	267.0	282.1	281.0	195.0	200.0	220.0
Library of Congress	3.1	3.0	3.5	1.8	3.2	3.6
National Aeronautics & Space Administration	7,355.0	8,095.1	8,598.3	6,444.0	6,580.0	7,638.0
National Archives & Records Administration .....	.1	.1	.1	.1	.1	.1
National Science Foundation	3,043.5	3,249.7	3,403.6	2,566.0	2,943.0	3,085.0
Nuclear Regulatory Commission	53.0	61.0	68.0	40.0	46.0	51.0

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	2001	Preliminary		2001	Preliminary	
		2002	2003		2002	2003
Smithsonian Institution	98.0	101.0	115.0	93.0	96.0	109.0
Social Security Administration	28.9	71.5	45.5	28.9	71.5	45.5

¹ TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

² As of July 1, 2001, the Health Care Financing Administration became the Centers for Medicare & Medicaid Services.

³ Data for fiscal years 2001-2003 from the Substance Abuse & Mental Health Services Administration (SAMHSA) are estimates based on SAMHSA's obligations by program activity budget and previously reported funding for development.

⁴ Obligations for fiscal years 2001-2003 are for the National Park Service's (NPS) natural resources program only; data for the NPS cultural resources program were not available for this survey cycle.

KEY: - = Amount less than 50 thousand dollars

NOTES: Because of rounding, detail may not add to totals.

Data for only those agencies and subdivisions that had obligations in the variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

SOURCE: National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2001, 2002, and 2003